

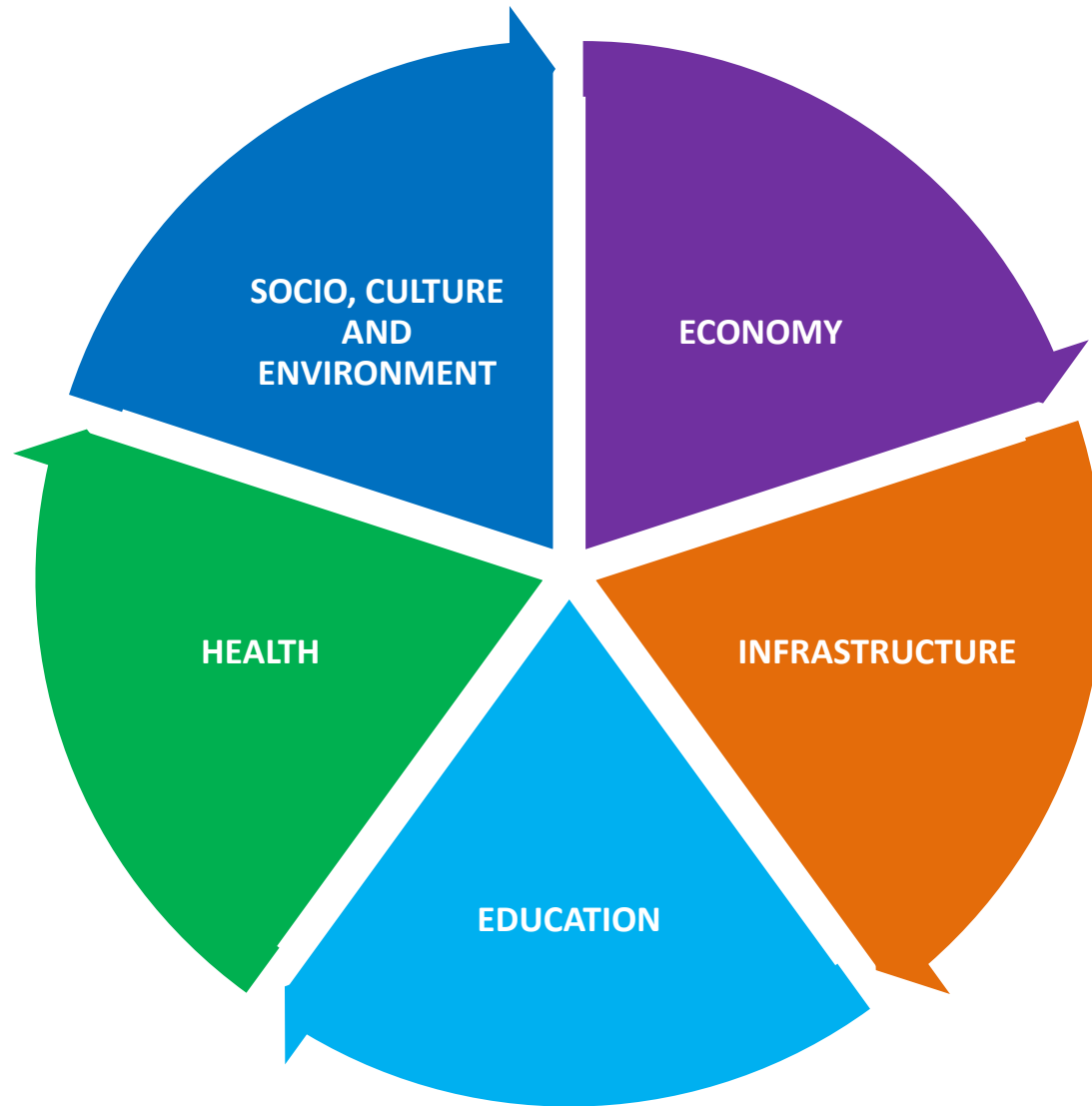
# RESULT OF 2015 BPI CSR PROGRAM IMPLEMENTATION





# BPI CSR PROGRAM SCOPE OF WORK

2015





PROGRAM IMPLEMENTATION

ECONOMIC DEVELOPMENT ASPECT





# ECONOMIC DEVELOPMENT PROGRAM



Developing Community Business Group

Developing Microfinancing Institution

Provision of Temporary Job Creation

Capacity Building Through Training & Technical Assistance





# 1.416

Individuals

\*CSR-BPI Data per 31 December 2015

Cumulatively 85 KUB  
(Community Business Group) have  
been developed



Grocery Bag Production



Patch Work Production



Crackers



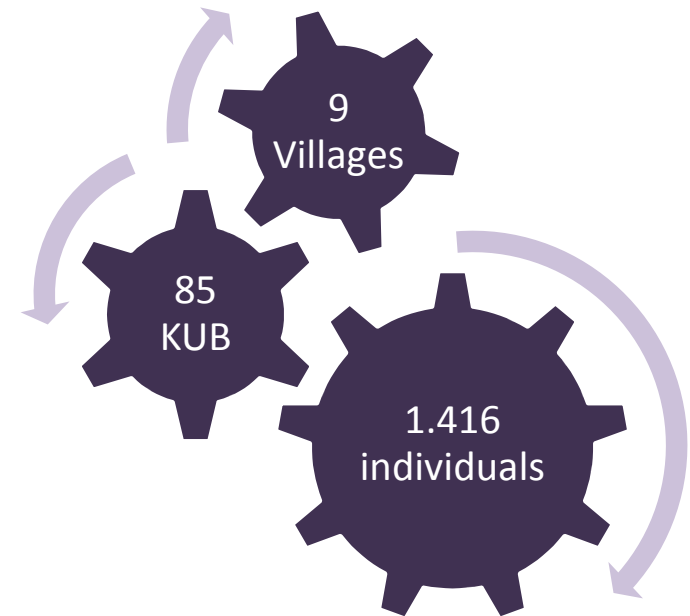
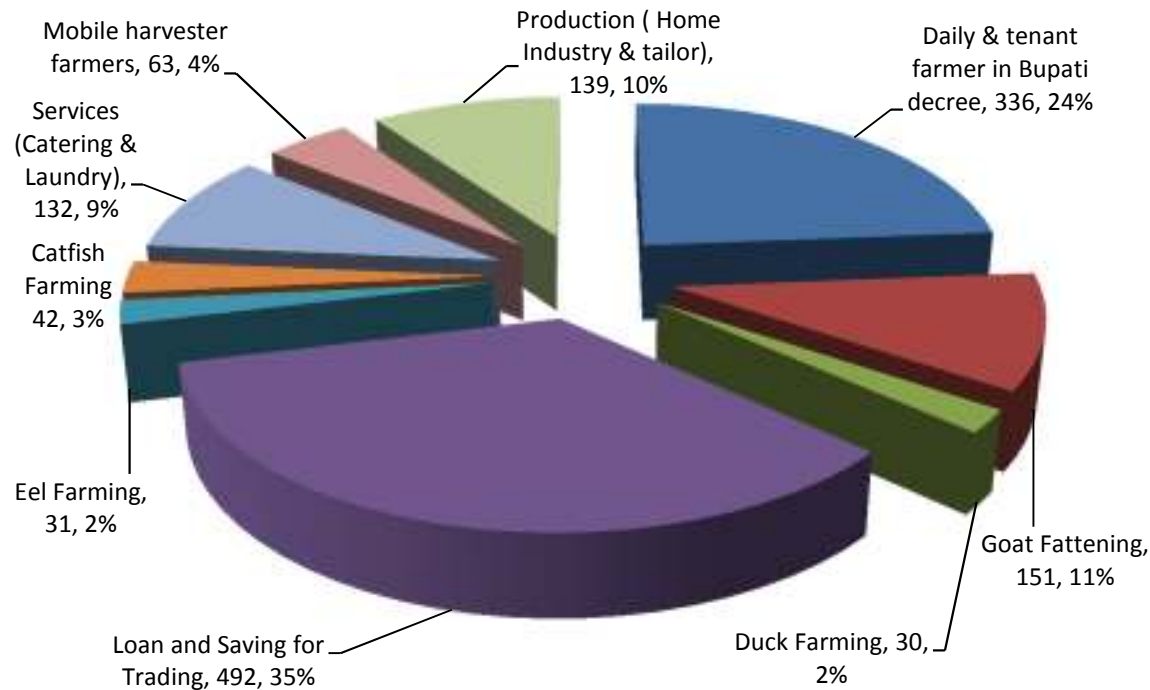
Batik Accessories (payet)



Chips



# Type of Business and Distribution of KUB

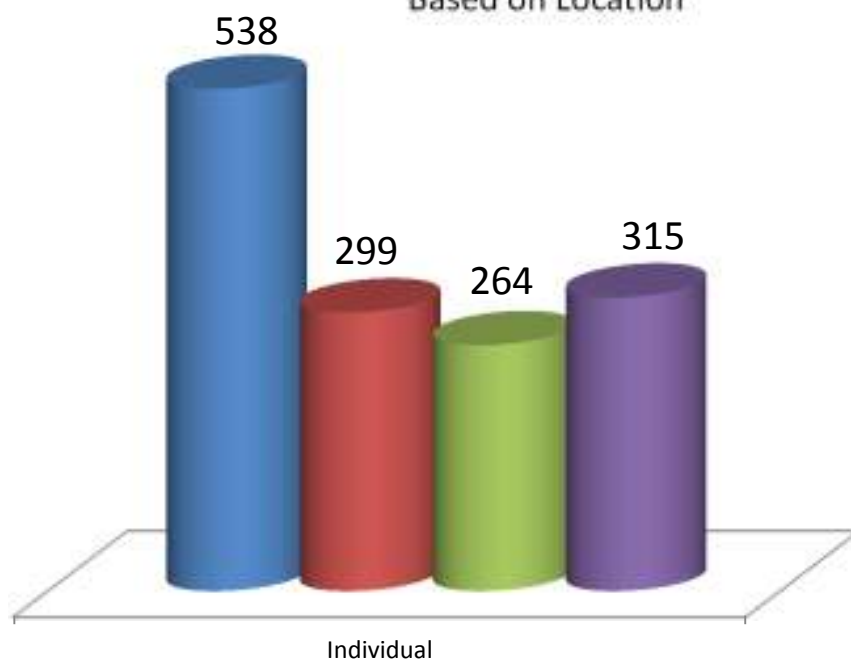


Type Of Business	2013		2014		2015		Total	
	Member	KUB	Member	KUB	Member	KUB	Member	KUB
Daily & tenant farmer in Bupati decree					336	22	336	22
Goat Fattening	108	9	26	1	17	0	151	10
Duck Farming	0	0	30	2	0	0	30	2
Loan and Saving for Trading	214	12	195	9	83	4	492	25
Eel Farming	29	2	0	0	2	0	31	2
Catfish Farming	0	0	38	3	4	0	42	3
Services (Catering & Laundry)	71	5	29	2	32	2	132	9
Mobile harvester farmers	63	3	0	0	0	0	63	3
Production ( Home Industry & tailor)	31	2	57	4	51	3	139	9
<b>Total</b>	<b>516</b>	<b>33</b>	<b>375</b>	<b>21</b>	<b>525</b>	<b>31</b>	<b>1416</b>	<b>85</b>

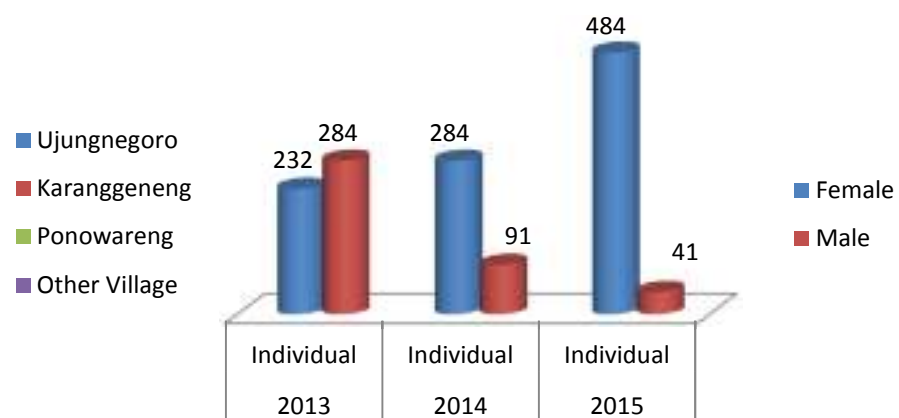


# Distribution Members of KUB

Based on Location



Based on Gender



Villages	2013		2014		2015		Total	
	Individual	KUB	Individual	KUB	Individual	KUB	Individual	KUB
Ujungnegoro	161	8	122	8	255	13	538	29
Karanggeneng	115	9	20	1	164	10	299	20
Ponowareng	164	12	30	2	70	6	264	20
Other villages	76	4	203	10	36	2	315	16
Total	516	33	375	21	525	31	1,416	85

Gender	2013	2014	2015	Total
	Individual	Individual	Individual	Individual
Female	232	284	484	1,000
Male	284	91	41	416
Total	516	375	525	1,416



# KUB Profile - 2015

Berkah  
Makmur

- 10 Individuals
- Saving Loan
- Ponowareng





# KUB Profile - 2015



Berkah Jaya  
Mulyo

- 10 Individual
- Saving Loan
- Ponowareng





# KUB Profile - 2015



## Amanah

- 11 Individuals
- Saving Loan
- Ponowareng





# KUB Profile - 2015



AN-Nur

- 13 Individuals
- Saving Loan
- Simbangjati



# KUB Profile - 2015

## Payet Lancar Indah

- Main Members : 16
- Secondary members : 75
- Services of Batik Accessories (Payet) – Saving Loan
- Ujungnegoro





# KUB Profile - 2015

## Payet Berkah Makmur

- Main Members : 16
- Secondary members : 80
- Business : Services of Batik Accessories(Payet) – Saving Loan
- Ujungnegoro





# KUB Profile - 2015

## Wiratama Jaya

- 9 Individuals
- Wallet Production
- Ponowareng



Production capacity was 30 dozen/week originally, currently has reached 90 dozen/week



# KUB Profile - 2015

## Sekarwangi

- 19 Individuals
- Daily Farmer – Saving Loan
- Ujungnegoro





# KUB Profile - 2015



Mekarwangi



- 16 Individuals
- Daily Farmer-Saving Loan
- Ujungnegoro



# KUB Profile - 2015

Nandur  
Sejahtera

- 11 Individuals
- Daily Farmer-Saving Loan
- Ujungnegoro





# KUB Profile - 2015



Melati

- 14 Individuals
- Daily Farmer-Saving Loan
- Karanggeneng



# KUB Profile - 2015

## Jaya Berkah

- 15 Individuals
- Daily Farmer-Saving Loan
- Karanggeneng





# KUB Profile - 2015



## Sumber Rejeki

- 13 Individuals
- Daily Farmer-Saving Loan
- Karanggeneng





# KUB Profile - 2015



Berkah  
Gembira

- 25 Individuals
- Daily Farmer-Saving Loan
- Ujungnegoro





# KUB Profile - 2015

## Batu Bata

- 13 Individuals
- Daily Farmer – Saving Loan
- Ujungnegoro





# KUB Profile - 2015

## Subur Makmur

- 22 Individuals
- Daily Farmer – Saving Loan
- Ujungnegoro





# KUB Profile - 2015

## Mawar Merah

- 21 Individuals
- Daily Farmer – Saving Loan
- Ujungnegoro





# KUB Profile - 2015

## Karya Bersama Berkah

- 16 Individuals
- Daily Farmer – Saving Loan
- Karanggeneng





# KUB Profile - 2015



Mawar Stasiun

- 14 Individuals
- Daily Farmer – Saving Loan
- Ujungnegoro





# KUB Profile - 2015



## Mawar Indah

- 18 Individuals
- Daily Farmer – Saving Loan
- Ujungnegoro





# KUB Profile - 2015

## Bunga Cempaka

- 12 Individuals
- Daily Farmer – Saving Loan
- Karanggeneng





# KUB Profile - 2015

## Pelangi Indah

- 10 Individuals
- Daily Farmer – Saving Loan
- Ujungnegoro





# KUB Profile - 2015

## Barokah

- 10 Individuals
- Daily Farmer – Saving Loan
- Karanggeneng





# KUB Profile - 2015

## Berkah

- 15 Individuals
- Daily Farmer – Saving Loan
- Karanggeneng





# KUB Profile - 2015

## Kenanga

- 10 Individuals
- Daily Farmer – Saving Loan
- Karanggeneng





# KUB Profile - 2015

## Orbuk Mutiara

- 11 Individuals
- Daily Farmer
- Ponowareng





# KUB Profile - 2015

## Mekar Sari

- 13 Individuals
- Daily Farmer
- Karanggeneng





# KUB Profile - 2015

## Timbul Jaya

- 19 Individuals
- Daily Farmer – Saving Loan
- Ujungnegoro





# KUB Profile - 2015

Berkah Jaya  
Makmur

- 16 Individuals
- Daily Farmer – Grocery Bag Production
- Karanggeneng





# KUB Profile - 2015

## Sumber Rejeki

- 23 Individuals
- Patch Work Production
- Wonokerso





# KUB Profile - 2015

Rosa Indah

- 12 Individuals
- Daily Farmer-Patch Work Production
- Ujungnegoro





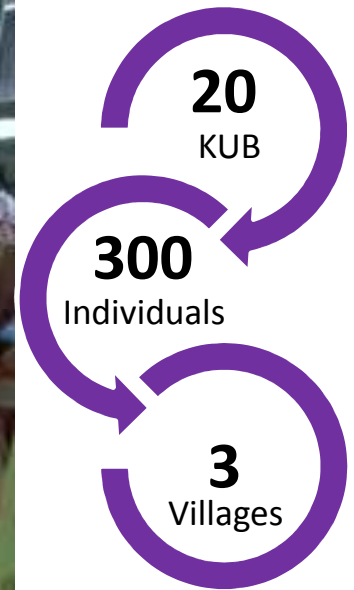
# KUB Fisherman Ujungnegoro (Welding Workshop for Boat Repair)

Maeso Rukun – KUB Fisherman  
Ujungnegoro





# Motivation & Entrepreneurship Training for the Newly Developed KUB





# Motivation & Entrepreneurship Training for 8 KUB Health Cadre



Kenconorejo



Wonokerso



Beji



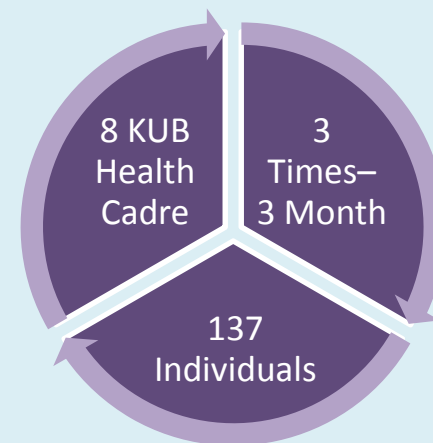
Tulis



Wringingintung



Simbangjati



Ujungnegoro



Karanggeneng



## Training of Microfinance Institutions for 6 KUB Health Cadre



Health Cadre of Wonokerso Village



Health Cadre of Kenconorejo Village



Health Cadre of Beji Village



Health Cadre of Simbangjati Village



Health Cadre of Tulis Village

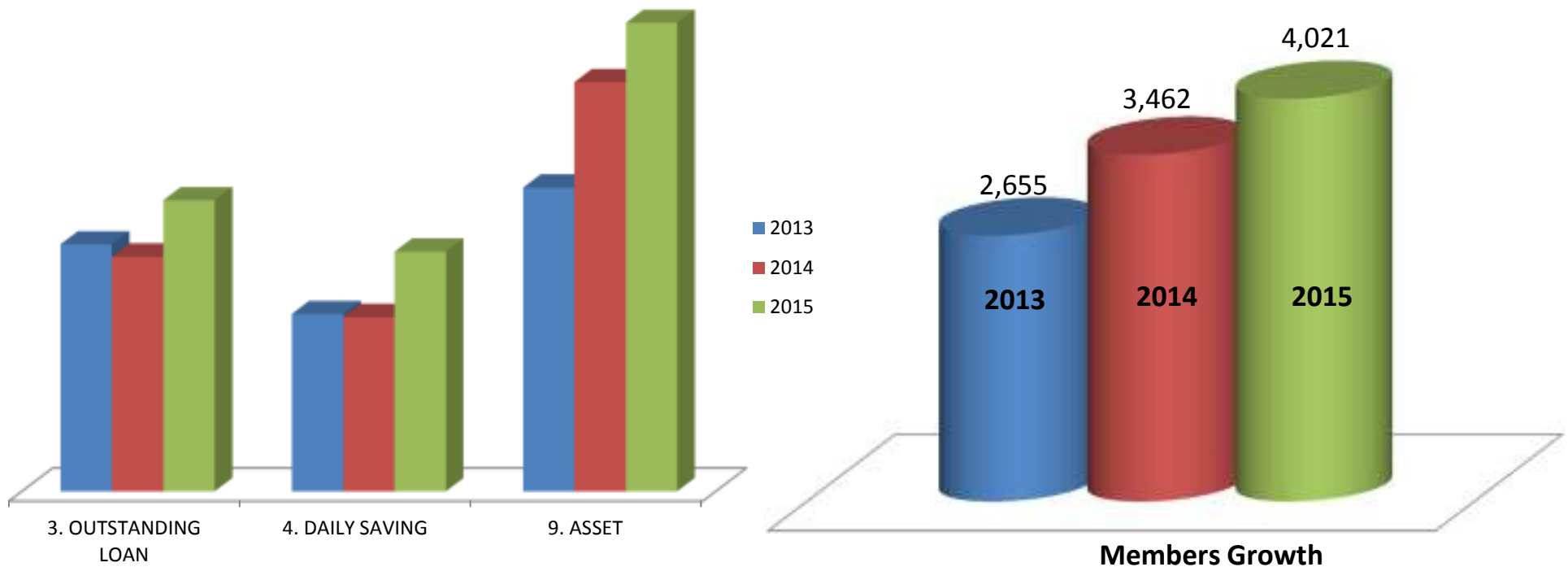


Health Cadre of Wringingintung  
Village

Total 137 participants participated in the training (members from 8 KUB health cadre)



## 3 Microfinance Institution/Cooperatives Business Growth in 3 Villages (Ujungnegoro, Karanggeneng, dan Ponowareng)





# Comparison Study for 3 MFI (Ujungnegoro, Karanggeneng, dan Ponowareng)



Date: 11-12 February 2015

Participant: 18 MFI staffs

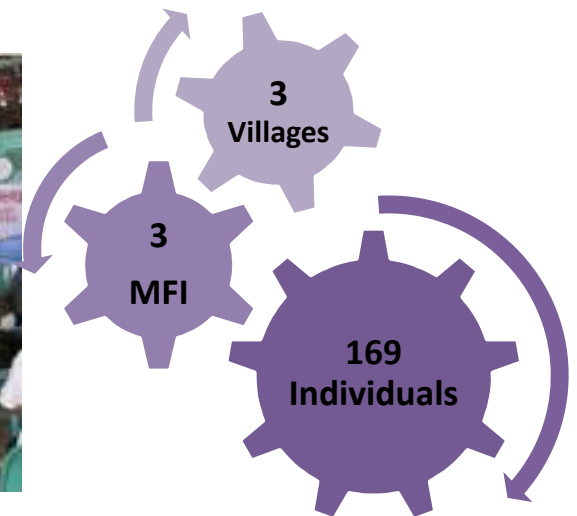
Visited MFI :

- Bina Raharja MFI – Batang
- Indo Artha – Temanggung District, Central Java



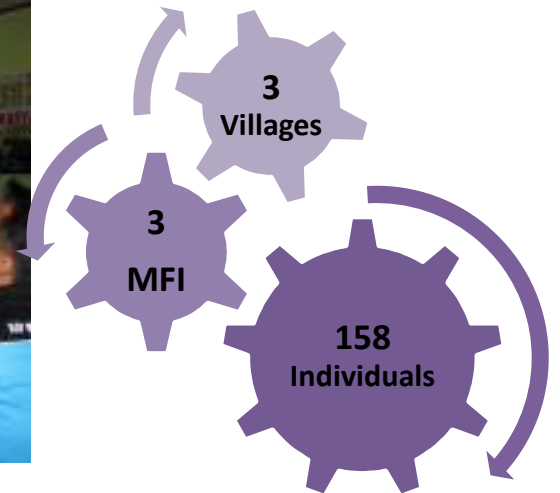


# Entrepreneurship Training for Members of 3 MFI – Phase 1 (Ujungnegoro, Karanggeneng, dan Ponowareng)





## Entrepreneurship Training for Members of 3 MFI – Phase 2 (Ujungnegoro, Karanggeneng, dan Ponowareng)





# MFI MITRA DHUAFA(GRAMEEN BANK MODEL MICROFINANCING)

Development Process(loan assessment)



Loan Disbursement



Saving & Loan Group Meeting

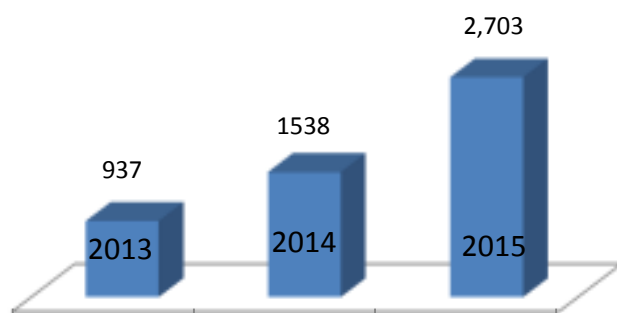


Specifically serving microfinancing for poor women for productive endeavor/ bussiness with Grameen Bank Model)

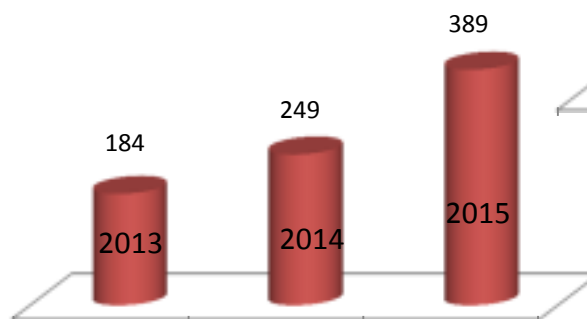


# MFI MITRA DHUAFA, Grameen Bank Model Microfinancing Portfolio Per 31 December 2015

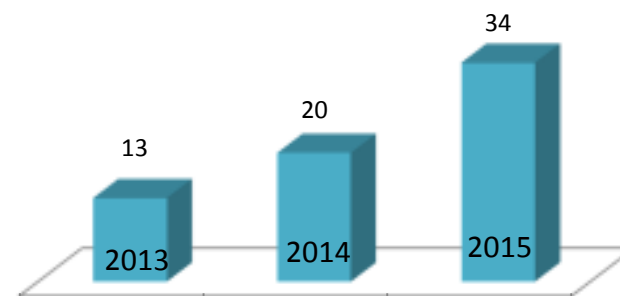
**TOTAL BORROWER**



**TOTAL WOMEN GROUP**



**VILLAGE COVERAGE**



REMARKS	31-Dec-13	31-Dec-14	31-Dec-15
1. TOTAL BORROWER	937 individual	1.538 individual	2.703 individual
2. TOTAL WOMEN GROUP	184 women groups	249 women groups	389 women groups
3. TOTAL CENTER	67 Center	95 Center	146 Center
4. TOTAL CUMULATIVE DISBURSEMENT	Rp. 915.900.000,-	Rp. 2.738.100.000,-	Rp. 6,300,100,000
5. TOTAL SAVING	Rp. 91.427.876,-	Rp. 214.580.220,-	Rp. 500,040,473
6. VILLAGE COVERAGE	13 villages	20 villages	34 villages



# Capacity Building Phase 1 for KOMIDA Members

34  
Individuals

3  
Villages

- Ujungnegoro
- Ponowareng
- Kenconorejo



KOMIDA Batang - Branch Office - Wednesday, 21 April 2015

Presentation materials are health reproduction, environment and entrepreneurship



# Capacity Building Phase 2 for KOMIDA Members

97

Individuals

6

Villages

- Ujungnegoro
- Ponowareng
- Kenconorejo
- Simbangjati
- Wonokerso
- Tulis



KOMIDA Batang - Branch Office - Wednesday, 28 October 2015

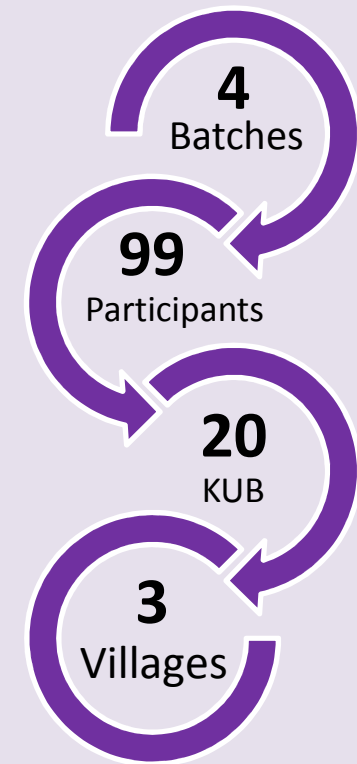
Venue : Kenconorejo Office Hall

Presentation materials are health reproduction, environment and entrepreneurship



# Provision of Temporary Job Creation

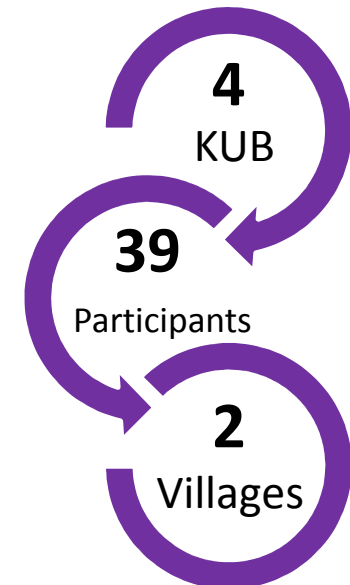
## Grocery Bag Production Training





# Provision of Temporary Job Creation

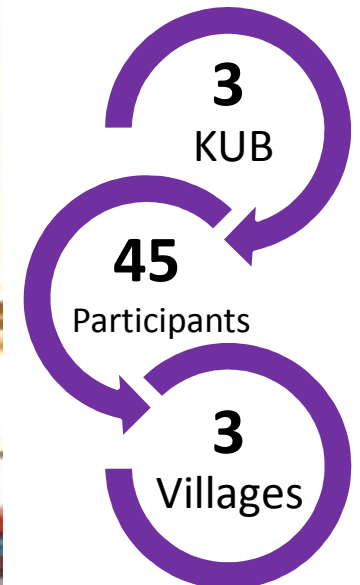
## Crackers (Emping) Production Training





# Provision of Temporary Job Creation

Patch Work Production Training(blanket, glove, table cloth etc.)





# Provision of Temporary Job Creation

Pineapple Fiber– as Thread for Batik Industry



- Numbers of Workers : 10 individuals
- Original Workers: Ponowareng Village





# Provision of Temporary Job Creation

Goodie Bag and Wallet Production (for BPI program)



Goodie Bag

- KUB Cahaya Berkah
- Business : Tailor
- **Number of Production : 500 Pcs**

Wallet

- KUB Wiratama Jaya
- Business : Wallet Production
- **Number of Production : 500 Pcs**



# Provision of Temporary Job Creation

Producing Schools Furniture Facilities (for BPI CSR Education Program)



No	Beneficiaries (Vendor)	Villages	Number of Production		Remarks
1	Sawiyan	Ujungnegoro	6	Cupboard	Daily Farmer
			70	Table	
2	Rohani	Karanggeneng	100	Table	Daily Farmer
3	Caryo Edi	Kenconorejo	40	Table and Chair	Tenant Farmer
4	Dasut/Dasmoan	Ujungnegoro	60	Table	Daily Farmer
			11	Cupboard	
5	Waluyo	Karanggeneng	40	Table	Daily Farmer
6	Pardi	Karanggeneng	40	Table	Daily Farmer
		Karanggeneng	4	Cupboard	
7	Sadeli /Latif	Karanggeneng	3	Cupboard	Tenant Farmer
		Karanggeneng	50	Table	
8	Pajari	Ujungnegoro	4	Cupboard	Tenant Farmer
			50	Table	
			1	Door Set	





# Provision of Temporary Job Creation

Producing Village Health Centre Furniture (PUSTU/PKD) Facilities(for BPI CSR Health program)



No	Beneficiaries (Vendor)	Village	Number of Production	
1	<b>Pajari</b> (Daily Farmer)	Ujungnegoro	20	Table and Chair
			2	Cupboard
2	<b>Waluyo</b> (Tenant Farmer)	Karanggeneng	1	Cupboard
			2	Table
			2	Long Chair
			6	Small Chair
			1	Bed Patients
3	<b>Caryo Edi</b> (Daily Farmer)	Kenconorejo	2	Cupboard
			3	Long Chair
			10	Small Chair
			2	Bed Patients
			2	Table
4	<b>Sadeli /Latif</b> (Daily Farmer)	Karanggeneng	3	Cupboard
			4	Table
			2	Long Chair
			9	Small Chair
			1	Bed Patients



# Provision of Temporary Job Creation

## Manual Land Clearing & Other Manual Civil Works



No	Descriptions	Time		Number of Worker			
1	Puri Gajah Land Phase 1	2	Days	31	workers	3	KUB
2	Puri Gajah Land Phase 2	4	Days	56	workers	8	KUB
3	Manual Land Clearing after Construction Kick Off	1	Days	9	workers	4	KUB
4	Irrigation Channels	6	Days	10	workers	3	KUB
5	Installation of corrugated steel pipe	3	Days	6	workers	5	KUB





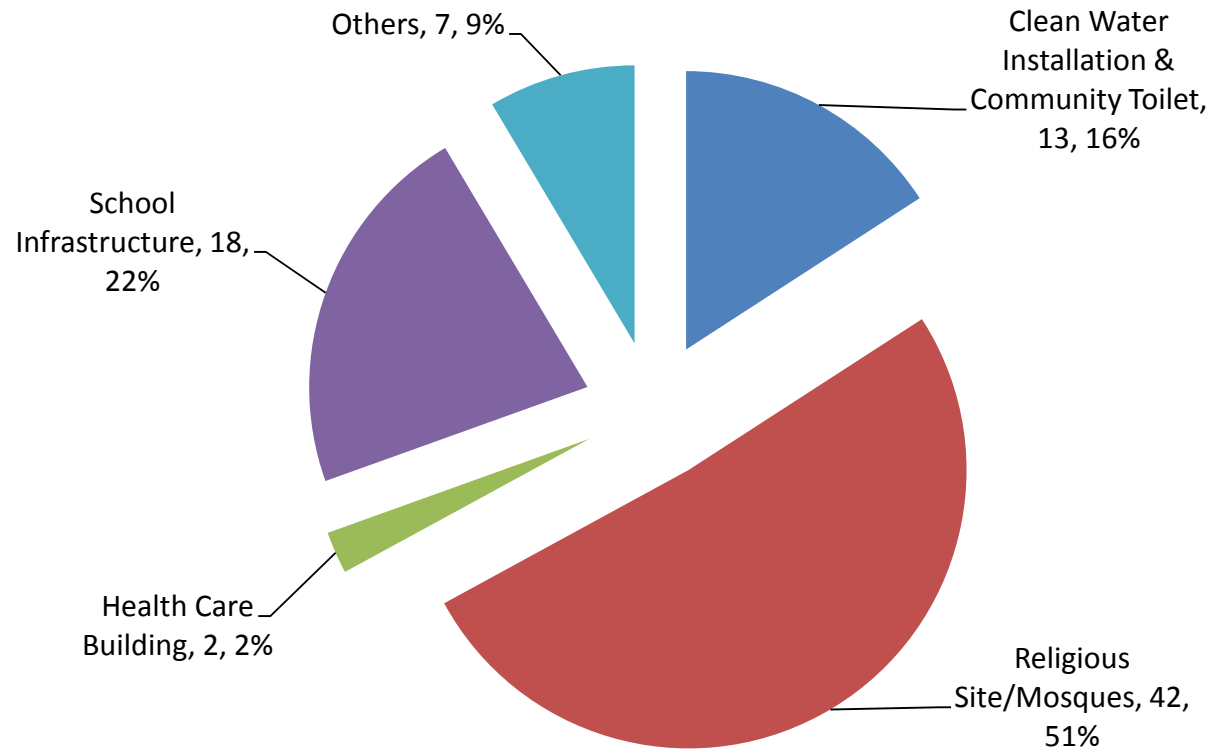
PROGRAM IMPLEMENTATION

**INFRASTRUCTURE PROGRAM**





# Results CSR Programme for Infrastructure



NO	PROGRAM	2012	2013	2014	2015	TOTAL
1	Clean Water Installation & Community Toilet	4	9			13
2	Religious Site/Mosques	6	21	5	10	42
3	Health Care Building		2			2
4	School Infrastructure	1	11		6	18
5	Others	2	1		4	7
TOTAL		13	44	5	20	82



# Results of 2015 CSR Infrastructure Program

## Renovation of Mosques



AL AMIN MOSQUE  
JURAGAN VILLAGE



BAITURROHMAN MOSQUE  
BAKALAN VILLAGE



DARUL MUKHLISIN MOSQUE  
WONOKERSO VILLAGE



SYECH THOLABUDIN MOSQUE  
DEPOK VILLAGE



AL KAROMAH MOSQUE  
UJUNGNEGORO VILLAGE



AL MUNAWIR MOSQUE  
KARANGGENENG VILLAGE



# Results of 2015 CSR Infrastructure Program

## Islamic Schools Infrastructure Facilities (TPA/TPQ & Madin)

No	Village	Beneficiaries	Type of Assistance
1	Juragan	2 TPQ	Table, Door, and Whiteboard
2	Bakalan	1 Madin	Table, Cupboard, and Whiteboard
3	Wonokerso	2 TPQ	Table, Cupboard, and Whiteboard
4	Simbangjati	1 TPQ	Carpet and Whiteboard
5	Kenconorejo	4 TPQ	Table, Cupboard, and Whiteboard
6	Tulis	3 TPQ dan 2 Madin	Table, Cupboard, and Whiteboard





# Results of 2015 CSR Infrastructure Program

## Village Health Centre (PUSTU/PKD) and Kindergarten Infrastructure Facilities



NO	PUSTU/PKD/PAUD	Type of Assistance
1	DAHLIA Kindergarten - KARANGGENENG	Table, Chair and Cupboard
2	UJUNGNEGORO	Cupboard, Table, Long Chair, Small Chair and Bed Patients
3	SIMBANGJATI	Cupboard, Long Chair, Small Chair and Bed Patients
4	TULIS	Cupboard, Table, Long Chair, Small Chair and Bed Patients
5	KARANGGENENG	Cupboard, Table, Long Chair, Small Chair and Bed Patients
6	KENCONOREJO	Cupboard, Table and Chair





# Results of 2015 CSR Infrastructure Program

Public Infrastructure (repair Beji Village Bridge)





PROGRAM IMPLEMENTATION

**EDUCATION PROGRAM**





# Results 2015 CSR Education Program



Schools Furniture  
Infrastructure for  
15 Islamic Schools  
(TPQ & Madin)



No	Village	Beneficiaries (Islamic Schools/ TPQ & Madin)
1	Juragan	2 TPQ
2	Bakalan	1 Madin
3	Wonokerso	2 TPQ
4	Simbangjati	1 TPQ
5	Kenconorejo	4 TPQ
6	Tulis	3 TPQ & 2 Madin



# Results 2015 CSR Education Program

Village Library/PERPUSERU Program – Partnership with Batang Library and Archive & Coca Cola Foundation (Bill & Melinda Gates Foundation)



Initially, village library will be developed in Ujungnegoro & Karanggeneng

Visiting developed  
Village Library/PERPUSERU  
Rejosari Village – Tersono Sub district

Visiting developed  
Village Library/PERPUSERU  
Mentosarii Village –Gringsing Sub district



# PROGRAM IMPLEMENTATION

## HEALTH PROGRAM





# RESULT 2015 CSR HEALTH PROGRAM



**Supporting PMT (Additional Nutritional Food) for Village Health Center/Posyandu**

**Capacity Building for Village Health Cadre & Midwife**

**Supporting Health Infrastructure Facilities**

**Clean Program by KUB Health Cadre**



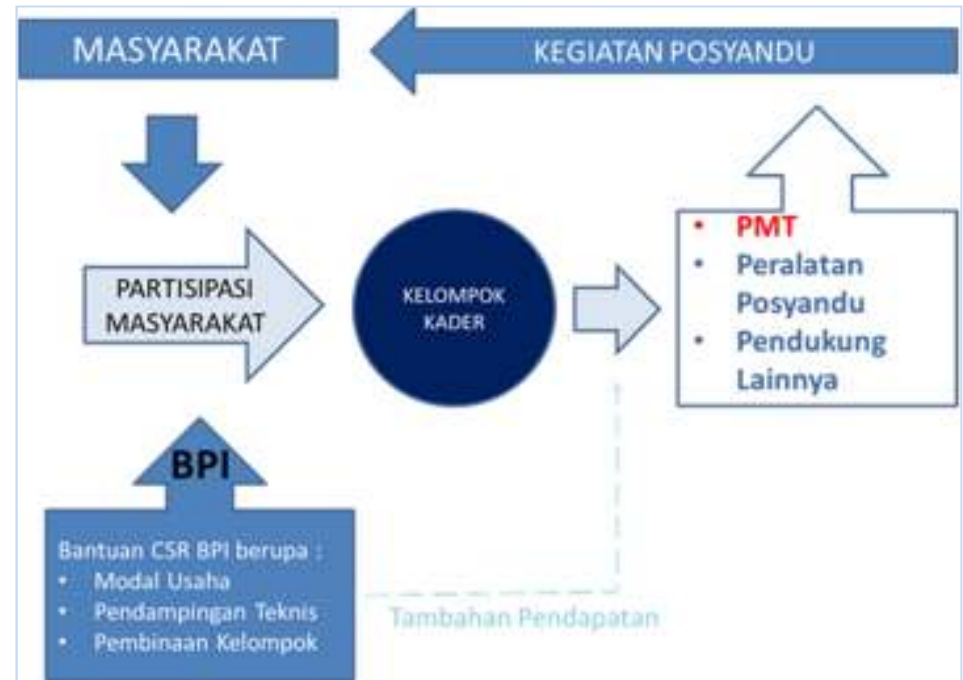
# Results 2015 CSR Health Program

Continuing Additional Nutrition Food Program

8 Villages

8 KUB Health  
Cadre

182 Individuals



Entrepreneurship Training



Micro Finance Training



Supporting Revolving Fund Phase 3



# Results 2015 CSR Health Program

## Capacity Building for Health Cadre in 8 Affected Villages Material Presentation : Environmental Health



No	Partnership	Village Health Care (Village)	Σ Health Cadre	Location of Training
1	Public Health Care Tulis Sub district	Simbangjati	15	Village Hall
5		Kenconorejo	20	Village Hall
2		Wringin Gintung	25	Village Hall
3		Tulis	25	Village Hall
8		Beji	20	Village Hall
4	Public Health Care Kandeman Sub district	Ujungnegoro	35	Health Cadre - Rusmiatun
6		Karanggeneng	15	Health Cadre - Winti
7		Wonokerso	20	Village Hall
Total			175	

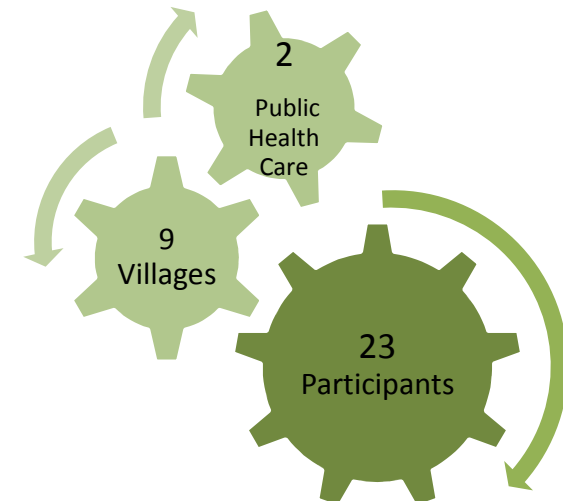


# Results 2015 CSR Health Program

## Capacity Building for Midwives from 8 Affected Villages Material Presentation : Maternity Health



Session	Material
1	<ul style="list-style-type: none"><li>- Socialization of Central Java Power Plant</li><li>- Evaluation of conducted public health care program from Kandeman and Tulis health center</li></ul>
2	<ul style="list-style-type: none"><li>- Maternity health by <b>Dr. H. Dicky Zulkarnain, Sp .OG (Obstetrician)</b></li></ul>
3	<ul style="list-style-type: none"><li>- Practicing maternity health by <b>Dr. H. Dicky Zulkarnain, Sp .OG (Obstetrician)</b></li></ul>





# Results 2015 CSR Health Program

## Village Health Centre (PUSTU/PKD) Furniture Infrastructure



NO	PUSTU/PKD	Type of Assistance	
1	PAUD DAHLIA - KARANGGENENG	20	Table and Chair
		2	Cupboard
2	UJUNGNEGORO	1	Cupboard
		2	Table
		2	Long Chair
		6	Small Chair
		1	Bed Patients
3	SIMBANGJATI	1	Cupboard
		1	Long Chair
		4	Small Chair
		1	Bed Patients
	TULIS	1	Cupboard
		2	Table
		2	Long Chair
		6	Small Chair
4	KARANGGENENG	1	Bed Patients
		2	Cupboard
		2	Table
		2	Long Chair
		4	Small Chair
	KENCONOREJO	1	Cupboard
		2	Table
		5	Chair



# Results 2015 CSR Health Program

## Clean Program by KUB Health Cadre



Preceded by Public HealthCare advocacy by Kandeman & Tulis Health Center



PROGRAM IMPLEMENTATION

SOCIAL, CULTURE, RELIGIOUS AND ENVIRONMENT





# CSR ENVIRONMENT PROGRAM



**FRIDAY CLEAN PROGRAM BPI EMPLOYEE**

**CLEAN PROGRAM PARTNERSHIP WITH  
UJUNGNEGORO ISLAMIC SCHOOLS**

**TREE PLANTING PROGRAM  
PARTNERSHIP**



# Results 2015 CSR Environment Program

## FRIDAY CLEAN PROGRAM BPI EMPLOYEE AREA SYEKH MAULANA MAGHRIBI TOMB



Maulana Magribi Committee, Ujungnegoro village staff, A5, military-police, youth association (IRMASUN)



# Results 2015 CSR Environment Program

**CLEAN PROGRAM PARTNERSHIP WITH ISLAMIC SCHOOLS/MI AL IKHSAN UJUNGNEGORO  
SYEKH MAULANA MAGHRIBI SACRED TOMB**



Environment & Hygiene Education,  
Contest and Games



Winner of Hygiene Contest



Clean Program





# Results 2015 CSR Environment Program

**CLEAN PROGRAM PARTNERSHIP WITH ISLAMIC SCHOOLS/MTS MAULANA MAGHRIBI  
UJUNGNEGORO**  
SYEKH MAULANA MAGHRIBI SACRED TOMB



Environment & Hygiene Education,  
Contest and Games



Winner of Hygiene Contest



Clean Program





# Results 2015 CSR Environment Program

## TREE PLANTING PROGRAM IN COOPERATION WITH ENVIRONMENTAL AGENCY, CIPTA KARYA, AND BINA MARGA BATANG DISTRICT FOR SIGANDU UJUNGNEGORO ROAD



No	Type of Tree	Total
1	Kuku Bima	250
2	Biola Cinta	190
3	Bungur	60
4	Flamboyan	40
Total		540



Starting on December, 24th 2015